

AGJENCIA E ZHVILLIMIT TE TERRITORIT

ARTIKULLI	VITI 2015		VITI 2016		VITI 2017		VITI 2018		VITI 2019	
	Buxheti	Realizimi	Buxheti	Realizimi	Buxheti	Realizimi	Buxheti	Realizimi	Buxheti	Realizimi
600	300,000	271,603	23,306,000	23,124,503	34,300,000	34,153,928	38,646,873	38,186,859	37,100,000	
601	100,000	33,720	3,894,000	3,812,885	8,150,000	5,647,829	6,386,246	6,210,016	6,005,000	
602	1,200,000	1,199,941	15,248,494	14,038,767	30,700,000	28,314,416	28,288,000	28,236,017	33,288,000	
231	1,567,000	1,200,000	5,002,332	5,002,314	11,500,000	8,427,985	2,500,000	1,952,384	3,000,000	
Totali	3,167,000	2,705,264	47,450,826	45,978,469	84,650,000	76,544,158	75,821,119	74,585,276	79,393,000	-